

## Better Care Fund 2024-25 Update Template

### 3. Summary

Selected Health and Wellbeing Board:

West Berkshire

#### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£2,252,624	£2,252,624	£0
Minimum NHS Contribution	£12,455,968	£12,455,969	-£1
iBCF	£806,499	£806,499	£0
Additional LA Contribution	£0	£150,000	-£150,000
Additional ICB Contribution	£0	£0	£0
Local Authority Discharge Funding	£188,450	£188,450	£0
ICB Discharge Funding	£1,365,869	£1,365,869	£0
<b>Total</b>	<b>£17,069,411</b>	<b>£17,219,411</b>	<b>-£150,000</b>

[Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	2024-25
Minimum required spend	£3,370,255
Planned spend	£12,455,969

#### Adult Social Care services spend from the minimum ICB allocations

	2024-25
Minimum required spend	£6,176,065
Planned spend	£6,909,869

[Metrics >>](#)

#### Avoidable admissions

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	134.9	140.6	132.4	129.0

#### Falls

		2023-24 estimated	2024-25 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	1,639.0	1,639.0
	Count	521	521
	Population	31789	31789

#### Discharge to normal place of residence

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	91.1%	91.1%	91.1%	91.1%

#### Residential Admissions

2022-23 Actual

2024-25 Plan

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	664	627
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[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	0
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	0
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes